

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Natural Resources

Scenario: FY2020 Veto Scenario (16005)

Component: Commissioner's Office (AR N000) (423)

RDU: Administration and Support (600)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
Eliminate the Citizens' Advisory Commission on Federal Areas Executive Director Position												
	Veto	-200.0	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-200.0										
The Citizens' Advisory Commission on Federal Areas is an organization that works alongside the Department of Natural Resources. A special assistant in the Office of the Governor will be assigned the duties of this position to continue advancing and protecting the State's interests.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
	Totals	-200.0	-200.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Natural Resources

Scenario: FY2020 Veto Scenario (16005)

Component: Recorder's Office/Uniform Commercial Code (AR N013) (802)

RDU: Administration and Support (600)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
Recorder's Office Consolidation and Efficiencies												
	Veto	-165.9	-158.6	0.0	-6.3	-1.0	0.0	0.0	0.0	-1	-1	0
1005 GF/Prgm		-165.9										
The Recorder's Office will build on consolidation efforts started in FY2016 and FY2018, closing the Juneau and Palmer Recording offices. Offices will close for over-the-counter customers and research, and customers can continue to record electronically, by mail, and in person in Anchorage, Fairbanks, and Kenai. Electronic Recording (e-Recording) was first implemented in 2012 and available statewide in 2013. Each year the percentage of use goes up, reducing the need to maintain expensive offices across the state. Currently 55% of documents are e-Recorded, and 70% of revenue is brought in via e-Recording.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Totals		-165.9	-158.6	0.0	-6.3	-1.0	0.0	0.0	0.0	-1	-1	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Natural Resources

Scenario: FY2020 Veto Scenario (16005)

Component: Mining, Land & Water (AR N020) (3002)

RDU: Fire Suppression, Land & Water Resources (602)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Eliminate Hunting Guide Concession Program												
	Veto	-1,000.0	-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-1,000.0										
No federal funding is imminent. If there are changes at the federal level, the available authority can be utilized or additional authority can be established through the Legislative Budget & Audit process.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
	Totals	-1,000.0	-1,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Natural Resources

Scenario: FY2020 Veto Scenario (16005)

Component: Agricultural Development (AR N080) (455)

RDU: Agriculture (603)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Reduce Lower Priority Programs in Agricultural Development												
	Veto	-1,206.0	-992.8	-10.1	-62.9	-33.2	-7.0	-100.0	0.0	-8	0	0
1002 Fed Rcpts		-411.5										
1004 Gen Fund		-525.9										
1007 I/A Rcpts		-20.0										
1021 Agric Loan		-79.3										
1153 State Land		-169.3										
Eliminate lower priority programs in the Division of Agriculture, including:												
Marketing												
Agricultural Veterinarian												
Farm to Institution												
Agricultural Inspections												
Grain seed production and evaluation of herbicide												
Agricultural pest population studies												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
	Totals	-1,206.0	-992.8	-10.1	-62.9	-33.2	-7.0	-100.0	0.0	-8	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Natural Resources

Scenario: FY2020 Veto Scenario (16005)

Component: North Latitude Plant Material Center (AR N081) (2204)

RDU: Agriculture (603)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Implementation of the Industrial Hemp Program												
	Veto	-375.0	-159.0	-37.5	-122.3	-56.2	0.0	0.0	0.0	-2	0	0
1005 GF/Prgm		-375.0										
This reduces receipt authority to implement a Industrial Hemp Program. Currently there is no existing industry to support a state funded program.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Reduce Lower Priority Programs in the North Latitude Plant Material Center												
	Veto	-1,163.7	-685.3	-11.9	-301.9	-60.7	-103.9	0.0	0.0	-5	0	0
1002 Fed Rcpts		-148.4										
1004 Gen Fund		-1,014.8										
1007 I/A Rcpts		-0.5										
Eliminate lower priority programs in the Division of Agriculture, including:												
Marketing												
Agricultural Veterinarian												
Farm to Institution												
Agricultural Inspections												
Grain seed production and evaluation of herbicide												
Agricultural pest population studies												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Totals		-1,538.7	-844.3	-49.4	-424.2	-116.9	-103.9	0.0	0.0	-7	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Natural Resources

Scenario: FY2020 Veto Scenario (16005)

Component: Agriculture Revolving Loan Program Administration (AR N082) (2235)

RDU: Agriculture (603)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Funding for Programs in the Agriculture Revolving Loan Fund												
Veto		-319.6	-100.0	-2.3	-212.7	-4.6	0.0	0.0	0.0	-2	0	0
1021 Agric Loan		-319.6										
The Department of Natural Resources will focus on its core mission and reduce state competition with private sector lenders.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Totals		-319.6	-100.0	-2.3	-212.7	-4.6	0.0	0.0	0.0	-2	0	0